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# Submission of Information from Senior Staff to the Board of Governors

## REPORT TITLE

Domestic Tuition Rates for 2018-19

## DATE

February 13, 2018

## BACKGROUND INFORMATION

For example:  Purpose  History  Other relevant information

The BC government has a tuition limit policy for domestic tuition and mandatory fees as noted at <http://www.aved.gov.bc.ca/tuition>. The maximum annual increase allowable since September 2007 has been 2%.

As the 2018/19 tuition limit has not yet been publicized by government but the sector has been told to expect 2%. Management is recommending tuition fee increase of 2% which assists with offsetting rising costs of the College. A 2% increase in domestic tuition will result in approximately a \$229,000 increased tuition revenue for 2018/19 and increased tuition of approximately \$311,000 ongoing.

## ACTION REQUIRED

For example:  For consultation  For information  For approval (including resolution; see language below)  
For approval.

Proposed Resolution:



# Submission of Information from Senior Staff to the Board of Governors

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# International Education Tuition Fees Briefing Note

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Request to the

February 1, 2018

Corr Ref. 111878

BRITISH COLUMBIA

Mr. Christopher R. De  
Chair of the Board  
Okanagan College  
1000 KLO Road  
Kelowna BC V1Y 4X

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Dear Mr. Christopher Rickson:

On behalf of Premier Iqbal, thank you for your leadership to the people of British Columbia. The government remains committed to working with the private and secondary industries to deliver on the government's commitment to the British Columbia economy and to make life more affordable for people. We will invest in services and infrastructure, strong, sustainable economic growth, and a better future for all.

This Mandate Letter outlines the guiding principles for your leadership in the preparation of your 2018/19 Institutional Budget. The Letter also confirms your commitment to the government's annual strategy to build a sustainable and affordable economy. The Mandate Letter provides information on the government's mandate and the 2018/19 fiscal year.

The government's commitment to the private sector organizations and our institutions is a key principle of the 2018/19 Institutional Budget. We will continue to work with you to advance the government's commitment to the private sector and to support your institutions' growth and public commitments.

Our first commitment is to support the government's strategic plan to help more British Columbians live their lives more affordably. We will continue to work with you to advance the government's commitment to the private sector and to support your institutions' growth and public commitments.

Our second commitment is to ensure that the government's services that are needed, to ensure British Columbia organizations across the province have access to the services they need. We will continue to work with you to advance the government's commitment to the private sector and to support your institutions' growth and public commitments.

Our third key commitment is to build a strong, sustainable economy that works for all British Columbians. We will continue to work with you to advance the government's commitment to the private sector and to support your institutions' growth and public commitments.

Ministry of  
Advanced Education,  
Skills and Training

Office of the  
Minister  
The Honourable  
Rickson

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Provincial  
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Consistent with the Accountability Framework for British Columbia  
System, Okanagan College will report publicly on efforts to fulfil  
targeted results and the outcomes of its efforts.

The Crown Agencies and Board Reporting Office (CABRO) has  
responsibility for overseeing and managing the Public Sector  
Framework, and provides leadership to the merit-based appointment  
individuals to the boards of public sector organizations.

Okanagan College is asked to work closely with CABRO through  
appointments, all governance matters including consultation and  
meeting public sector reporting requirements under the Budget

I would ask that each board member acknowledge the direction  
signing this letter. The Mandate Letter is to be posted publicly on  
Budget Day on February 20, 2018.

I have appreciated your support as Board Chair to me as Minister  
of our government's term in office. I look forward to ongoing dialogue  
forward through our scheduled meetings and other communications  
and your organization.

Once again, thank to you and your Board of Governors for your  
Together we will work to build a better B.C.

Sincerely,



Melanie Mark  
Honourable Minister  
Hli Maykval Wilksgaak  
Minister

Attachments: Signature page template  
Minister's Mandate Letter

cc: Honourable John Horgan  
Premier

2018-1914 Mandate Letter AEST- Okanagan College

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Date: February 16, 2018  
Service

Don Wright  
Deputy Minister to the I and Cabinet Secretary

Lori Wanamaker  
Deputy Minister  
Ministry of Finance

David Galbraith  
Associate Deputy Minis ecretary to Treasury Board  
Ministry of Finance

Shannon Baskerville  
Deputy Minister  
Ministry of Advanced E , Skills and Training

Jim Hamilton  
President  
Okanagan College

2018-19 Mandate Letter

For signature by all members

**Board Member**

Christopher R. Der

Jose Maciel

Gloria A. Morgan

Charity J. Gerbran

Robert McGowan

Corie Denesiuk

Laura Thurnheer

Feir Law

Mai Reynard

Alison Beaumont

Chris Newitt

Jim Hamilton

Members:

Signature

2018-19 Mandate Letter

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July 18, 2017

Honourable Melan M...  
Minister of Advanced Education, Skills and Training  
Parliament Buildings  
Victoria, British Columbia V8V 1X4

Dear Minister Mar...

Congratulations on your appointment as Minister of Advanced Education, Skills and Training.

It has never been more important for new works for ordinary people, not just those at the top.

It is your job to deliver leadership in your ministry.

Our government makes three key commitments to British Columbians.

Our first commitment is to make life more affordable. Too many families were left behind for too long by the previous government. They are counting on you to do your part to make their lives easier.

Our second commitment is to deliver the services people count on. Together, we can ensure that children get access to the quality public education they need to succeed, that families can get timely medical attention and that our seniors are able to live their final years with dignity.

These and other government services touch the lives of British Columbians every day. It is your job as minister to ensure that within your budget, we deliver the best quality services that are available and effective.

Our third key commitment is to build a strong, sustainable, innovative economy that works for everyone, not just the few. Together, we are going to tackle poverty and inequality, create good-paying jobs in every part of the province, and ensure that everyone has the opportunity to realize their full potential.

Office of the Premier

700-738-7383  
www.bcc.ca

mail@bc.ca  
14 Stn Prov Govt  
Victoria BC V8W 9E1

Location:  
Parliament Buildings  
Victoria

These work profiles are committed to long with you specific ministerial objectives you guide your work and shape you in the public service to deliver on this mandate to day. I expect you to work with the skills and

As you are aware, we have set up the *Confidence and Supply Agreement* with the B.C. Green caucus. This agreement outlines the principles of "good faith" and notes that the "Confidence and Supply Agreement" should also guide your work going forward.

As mentioned, you are responsible for ensuring members of the B.C. Green caucus are appropriately consulted on major policy issues, budgets, legislation and other matters as they arise. The caucus should be consulted through the Confidence and Supply Agreement. The secretary is charged with ensuring that all caucus members have appropriate access to key documents and information that occur in accordance with relevant protocols.

British Columbia's government and advancing work together to advance the public good, regardless of which party is in power.

Our government put forward a progressive vision for a better B.C. that has addressed the needs of the province, including addressing the crowded and underfunded public education system, addressing the climate change challenge for all, and ensuring a better future for British Columbia.

As part of our commitment to reconciliation with First Nations, British Columbia is implementing the United Nations Declaration on the Rights of Indigenous Peoples (UNDRIP), and we are responsible for moving forward on the call to action of the Truth and Reconciliation Commission to bring the reconciliation process forward.

In your role as Minister, I expect you will advance education, Skills and Training I expect you will make the following priorities:

- Provide greater access to adult basic education and English-language learning programs.
- Reduce the financial burden on students by eliminating interest on B.C. government student loans and establishing a 0% competition program to provide debt relief to B.C. graduates.

- Encourage excellence in B.C.'s graduate school programs by introducing a new graduate student scholarship fund.
- Work with the Minister of Education to support co-op, apprenticeship and work-experience programs for high school and undergraduate students.
- Work with the Minister of Transportation and Infrastructure to implement effective apprenticeship ratios on government-funded infrastructure projects, and increase participation of equity-seeking groups in the skilled workforce.
- Work with the Minister of Children and Family Development to improve the education success of former youth in care by expanding the tuition fee waiver program.
- Expand B.C.'s technology-related post-secondary programs, co-op programs, and work-based learning to establish technology and innovation centres in key areas of the economy.
- Develop more degree and certificate programs to increase the number of skilled workers in B.C.'s forestry sector, focus on growing innovation and the manufactured wood products sector.

All members of Cabinet are expected to review, understand and act according to the *Members Conflict of Interest Act* and to conduct themselves with the highest level of integrity. Remember, as a minister of the Crown, the way you conduct yourself will reflect not only on yourself, but on your Cabinet colleagues and our government as a whole.

I look forward to working with you in the coming weeks and months ahead.

It will take dedication, hard work and a real commitment to working for people to make it happen, but I know you're up to the challenge.

Sincerely,



John Horgan  
Premier